

SNJCoC FY2021 Budget

Tier	Rank	% of Points Earned - Score	Agency	Project	Grant Number	Housing Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Requested Amount	GIWARD Amount	Awarded Amount
1	1	100%	New Jersey Housing and Mortgage Finance Agency	Southern NJ HMIS FY2019	NJ0033L2F032012	HMIS	\$ -	\$ -	\$ -	\$ -	\$ 50,192	\$ -	\$ 50,192	\$ 50,192	\$ 50,192
1	2	100%	Center For Family Services,Inc.	CFS Coordinated Entry and Assessment	NJ0545L2F032003	SSO	\$ -	\$ -	\$ 184,813	\$ -	\$ -	\$ 12,487	\$ 197,300	\$ 197,300	\$ 197,300
1	3	88.9%	ACENDA INC.	Cape Rental Assistance	NJ0249L2F032006	PH	\$ -	\$ 139,788	\$ -	\$ -	\$ -	\$ 4,662	\$ 137,502	\$ 144,450	\$ 144,450
1	4	87.1%	ACENDA INC.	Cape Leasing Samaritan 2010	NJ0314L2F032007	PH	\$ 94,709	\$ -	\$ 35,586	\$ -	\$ -	\$ 7,178	\$ 132,044	\$ 137,473	\$ 137,473
1	5	85.8%	NJ DEPARTMENT OF COMMUNITY AFFAIRS	3AQ CoC Renewal 2019	NJ0336L2F032010	PH	\$ -	\$ 35,532	\$ -	\$ -	\$ -	\$ 1,905	\$ 35,385	\$ 37,437	\$ 37,437
1	6	83.4%	Cape May County	CoC Permanent Supportive Housing Program Grants	NJ0181L2F032007	PH	\$ -	\$ 58,320	\$ -	\$ -	\$ -	\$ 2,996	\$ 55,796	\$ 61,316	\$ 61,316
1	7	82.3%	Collaborative Support Programs of New Jersey	Cumberland County Shelter Plus Care	NJ0393L2F032028	PH	\$ -	\$ 52,320	\$ -	\$ -	\$ -	\$ 3,261	\$ 55,581	\$ 55,581	\$ 55,581
1	8	80.6%	Center For Family Services,Inc.	CFS Rapid Permanent Rapid Re-Housing DV & Aging out Youth	NJ0442L2F032006	PH	\$ -	\$ 144,192	\$ 33,000	\$ -	\$ -	\$ 4,485	\$ 173,421	\$ 181,677	\$ 181,677
1	9	79.9%	Collaborative Support Programs of New Jersey	Camden Housing First	NJ0034L2F032008	PH	\$ -	\$ 278,616	\$ -	\$ -	\$ -	\$ 22,687	\$ 301,303	\$ 301,303	\$ 301,303
1	10	78.9%	Center For Family Services,Inc.	CFS Tanyard Oaks	NJ0259L2F032011	PH	\$ -	\$ 56,160	\$ -	\$ -	\$ -	\$ 1,428	\$ 54,348	\$ 57,588	\$ 57,588
1	11	78.7%	Community Planning and Advocacy Council	Camden Housing First 2011 (CPAC)	NJ0036L2F032019	PH	\$ 901,935	\$ -	\$ 64,850	\$ 60,844	\$ -	\$ 31,564	\$ 1,004,011	\$ 1,059,193	\$ 1,059,193
1	12	78.5%	NJ DEPARTMENT OF COMMUNITY AFFAIRS	3AD & 3AJ CoC Renewal 2019	NJ0209L2F032012	PH	\$ -	\$ 83,376	\$ -	\$ -	\$ -	\$ 6,108	\$ 84,732	\$ 89,484	\$ 89,484
1	13	76.4%	Volunteers Of America Delaware Valley Inc	Camden County Supportive Housing	NJ0041L2F032013	PH	\$ 96,141	\$ -	\$ -	\$ 1,020	\$ -	\$ -	\$ 91,592	\$ 97,161	\$ 97,161
1	14	76.2%	Center For Family Services,Inc.	CFS Victims of DV Cumberland	NJ0375L2F032009	PH	\$ -	\$ 36,504	\$ -	\$ -	\$ -	\$ 449	\$ 29,520	\$ 36,953	\$ 36,953
1	15	76%	Oaks Integrated Care	Oaks Integrated Care Housing for Chronically Homeless Individuals and Veterans	NJ0501L2F032004	PH	\$ 67,056	\$ -	\$ 19,275	\$ 6,685	\$ -	\$ 5,981	\$ 94,771	\$ 98,997	\$ 98,997
1	16	75.9%	Center For Family Services,Inc.	CFS Mother Child Permanent Housing	NJ0073L2F032013	PH	\$ -	\$ 87,360	\$ 7,938	\$ -	\$ -	\$ 1,395	\$ 92,661	\$ 96,693	\$ 96,693
1	17	75.6%	ACENDA INC.	Cape Leasing 2018	NJ0569L2F032002	PH	\$ 37,056	\$ -	\$ 15,323	\$ -	\$ -	\$ 3,277	\$ 53,532	\$ 55,656	\$ 55,656
1	18	75.2%	Center For Family Services,Inc.	CFS Victims of Domestic Violence	NJ0348L2F032008	PH	\$ -	\$ 22,728	\$ 7,463	\$ -	\$ -	\$ 625	\$ 34,853	\$ 30,816	\$ 30,816
1	19	74.7%	NJ DEPARTMENT OF COMMUNITY AFFAIRS	3AV CoC Renewal 2019	NJ0200L2F032012	PH	\$ -	\$ 89,040	\$ -	\$ -	\$ -	\$ 3,078	\$ 86,958	\$ 92,118	\$ 92,118
1	20	69.8%	New Jersey Housing and Mortgage Finance Agency	Renewal CoC Camden Shelter Plus Care Program FY2019	NJ0380L2F032009	PH	\$ -	\$ 319,632	\$ -	\$ -	\$ -	\$ -	\$ 319,632	\$ 319,632	\$ 319,632
1	21	68.9%	Camden County Council On Economic Opportunity, Inc.	A. Wright/Liberty Place 2019	NJ0441L2F032006	PH	\$ -	\$ -	\$ 50,510	\$ 125,845	\$ -	\$ -	\$ 169,142	\$ 176,355	\$ 176,355
1	22	68.0%	Camden County Council On Economic Opportunity, Inc.	OMAR 2019	NJ0046L2F032012	PH	\$ -	\$ -	\$ 46,811	\$ 81,242	\$ -	\$ -	\$ 123,396	\$ 128,053	\$ 128,053
1	23	67.3%	Volunteers Of America Delaware Valley Inc	Moving Forward Southern NJ	NJ0440L2F032006	PH	\$ 115,707	\$ -	\$ 37,000	\$ 11,706	\$ -	\$ 8,971	\$ 166,082	\$ 173,384	\$ 173,384
Total Tier 1													\$ 3,490,222	\$ 3,678,812	
2	24	85.7%	Center For Family Services,Inc.	Coordinated Entry-DV	NEW	SSO				\$ 349,990		\$ 24,500	\$ 374,490	\$ 374,490	Total DV \$ 374,490
2	25	69.9%	Camden County Council On Economic Opportunity, Inc.	Imani House	NEW	PH			\$ 69,202	\$ 90,991	\$ 750		\$ 160,943	\$ 160,943	Total PH Bonus \$ 160,943
2	26	67.6%	Center For Family Services,Inc.	2021 SNJCOC DV	NEW	PH		\$ 331,680	\$ 155,215			\$ 33,903	\$ 520,798	\$ 520,798	Total DV \$ 520,798
2	27	66.8%	Volunteers Of America Delaware Valley Inc	Moving Forward Southern NJ II	NEW	PH	\$ 266,592		\$ 48,000			\$ 22,021	\$ 336,163	\$ 337,486	Total PH Bonus \$ 137,486
Total Tier 2													\$ 1,392,394	\$ 1,193,717	Total DV \$ 895,288 Total PH Bonus \$ 298,429
Planning Project:															
N/A			CPAC	2021 CoC Planning Project									\$ 179,058	\$ 179,058	
Total Request													\$ 5,051,587		

Total Renewal (Annual Renewal Demand - ARD)	\$3,678,812
SNJ PPRN	\$5,968,588
Allowable Planning Grant	\$179,058
Tier 1 Renewal	\$3,678,812
Anticipated Tier 2	\$298,429
Bonus Allowable	\$298,429
Total DV Bonus	\$895,288
Total Renewal & Bonus	\$4,872,529
Total Amount of Funding	\$5,051,587